

Table I. Estimated Title I Funding for School Improvement Under the Elementary and Secondary Education Act for FY2016 and FY2017, Assuming Appropriations of \$14.9 Billion for Title I-A in FY2016, \$450 Million for School Improvement Grants for FY2016, and \$15.4 Billion for Title I-A in FY2017

Dollars in thousands

A	B	C	D	E	F	G	H	I
State	Estimated FY2016 Funding			Estimated FY2017 Funding			Difference Between Estimated FY2017 and FY2016 Reservations for School Improvement (Col. G - Col. E)	Percentage Difference (Col. H / Col. E)
	Estimated FY2016 Title I-A Grant	Estimated FY2016 Title I-A 4% School Improvement Reservation	Estimated FY2016 School Improvement Grant (SIG)	Estimated FY2016 Total for School Improvement (Col. C + Col. D)	Estimated FY2017 Title I-A Grant	Estimated FY2017 Title I-A School Improvement Reservation (greater of Col. E or 7% of Col. F)		
Alabama	\$237,562	\$9,502	\$6,717	\$16,219	\$244,184	\$17,093	\$874	5.39%
Alaska	\$41,531	\$1,661	\$1,364	\$3,025	\$42,855	\$3,025	\$0	0.00%
Arizona	\$329,711	\$13,188	\$9,318	\$22,507	\$338,199	\$23,674	\$1,167	5.19%
Arkansas	\$156,880	\$6,275	\$4,487	\$10,762	\$159,973	\$11,198	\$436	4.05%
California	\$1,767,975	\$70,719	\$53,300	\$124,019	\$1,824,859	\$127,740	\$3,721	3.00%
Colorado	\$150,743	\$6,030	\$4,426	\$10,455	\$154,916	\$10,844	\$389	3.72%
Connecticut	\$123,279	\$4,931	\$3,515	\$8,446	\$127,568	\$8,930	\$484	5.73%
Delaware	\$47,293	\$1,892	\$1,347	\$3,238	\$48,919	\$3,424	\$186	5.74%
District of Columbia	\$44,427	\$1,777	\$1,254	\$3,031	\$45,925	\$3,215	\$183	6.05%
Florida	\$814,621	\$32,585	\$23,774	\$56,359	\$845,469	\$59,183	\$2,824	5.01%
Georgia	\$523,558	\$20,942	\$14,898	\$35,841	\$538,226	\$37,676	\$1,835	5.12%
Hawaii	\$53,315	\$2,133	\$1,547	\$3,680	\$55,449	\$3,881	\$201	5.47%
Idaho	\$58,225	\$2,329	\$1,731	\$4,060	\$59,743	\$4,182	\$122	3.01%
Illinois	\$668,430	\$26,737	\$18,922	\$45,660	\$691,027	\$48,372	\$2,712	5.94%
Indiana	\$256,985	\$10,279	\$7,292	\$17,571	\$262,239	\$18,357	\$786	4.47%
Iowa	\$95,364	\$3,815	\$2,726	\$6,541	\$98,083	\$6,866	\$325	4.97%

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	Estimated FY2016 Title I-A Grant	Estimated FY2016 Title I-A 4% School Improvement Reservation	Estimated FY2016 School Improvement Grant (SIG)	Estimated FY2016 Total for School Improvement (Col. C + Col. D)	Estimated FY2017 Title I-A Grant	Estimated FY2017 Title I-A School Improvement Reservation (greater of Col. E or 7% of Col. F)		
Kansas	\$109,869	\$4,395	\$3,409	\$7,804	\$113,025	\$7,912	\$108	1.38%
Kentucky	\$215,394	\$8,616	\$6,240	\$14,856	\$220,978	\$15,468	\$612	4.12%
Louisiana	\$289,759	\$11,590	\$8,232	\$19,823	\$298,423	\$20,890	\$1,067	5.38%
Maine	\$52,619	\$2,105	\$1,511	\$3,616	\$54,242	\$3,797	\$181	5.01%
Maryland	\$220,167	\$8,807	\$6,317	\$15,123	\$228,891	\$16,022	\$899	5.95%
Massachusetts	\$232,921	\$9,317	\$6,575	\$15,892	\$238,228	\$16,676	\$784	4.93%
Michigan	\$491,157	\$19,646	\$13,420	\$33,066	\$495,573	\$34,690	\$1,624	4.91%
Minnesota	\$163,704	\$6,548	\$4,696	\$11,244	\$169,110	\$11,838	\$593	5.28%
Mississippi	\$185,493	\$7,420	\$4,997	\$12,416	\$186,167	\$13,032	\$615	4.96%
Missouri	\$239,214	\$9,569	\$6,724	\$16,292	\$243,947	\$17,076	\$784	4.81%
Montana	\$46,174	\$1,847	\$1,311	\$3,158	\$47,517	\$3,326	\$168	5.31%
Nebraska	\$70,768	\$2,831	\$2,133	\$4,964	\$72,834	\$5,098	\$134	2.70%
Nevada	\$120,140	\$4,806	\$3,432	\$8,237	\$125,001	\$8,750	\$513	6.23%
New Hampshire	\$43,177	\$1,727	\$1,226	\$2,953	\$44,423	\$3,110	\$157	5.31%
New Jersey	\$342,651	\$13,706	\$9,744	\$23,450	\$353,522	\$24,747	\$1,296	5.53%
New Mexico	\$113,497	\$4,540	\$3,157	\$7,696	\$115,941	\$8,116	\$419	5.45%
New York	\$1,141,389	\$45,656	\$32,600	\$78,255	\$1,181,915	\$82,734	\$4,479	5.72%
North Carolina	\$429,022	\$17,161	\$12,247	\$29,407	\$442,527	\$30,977	\$1,569	5.34%
North Dakota	\$36,422	\$1,457	\$1,029	\$2,486	\$37,609	\$2,633	\$147	5.89%
Ohio	\$575,323	\$23,013	\$16,203	\$39,216	\$590,447	\$41,331	\$2,115	5.39%

A	B	C	D	E	F	G	H	I
State	Estimated FY2016 Funding			Estimated FY2017 Funding			Difference Between Estimated FY2017 and FY2016 Reservations for School Improvement (Col. G - Col. E)	Percentage Difference (Col. H / Col. E)
	Estimated FY2016 Title I-A Grant	Estimated FY2016 Title I-A 4% School Improvement Reservation	Estimated FY2016 School Improvement Grant (SIG)	Estimated FY2016 Total for School Improvement (Col. C + Col. D)	Estimated FY2017 Title I-A Grant	Estimated FY2017 Title I-A School Improvement Reservation (greater of Col. E or 7% of Col. F)		
Oklahoma	\$161,342	\$6,454	\$4,560	\$11,014	\$165,597	\$11,592	\$578	5.24%
Oregon	\$146,542	\$5,862	\$4,402	\$10,263	\$150,249	\$10,517	\$254	2.47%
Pennsylvania	\$578,591	\$23,144	\$16,529	\$39,673	\$596,358	\$41,745	\$2,072	5.22%
Puerto Rico	\$409,089	\$16,364	\$10,945	\$27,309	\$408,052	\$28,564	\$1,255	4.59%
Rhode Island	\$50,490	\$2,020	\$1,437	\$3,456	\$52,091	\$3,646	\$190	5.50%
South Carolina	\$239,397	\$9,576	\$6,843	\$16,419	\$248,006	\$17,360	\$941	5.73%
South Dakota	\$44,723	\$1,789	\$1,279	\$3,067	\$46,207	\$3,234	\$167	5.44%
Tennessee	\$301,933	\$12,077	\$8,573	\$20,651	\$312,029	\$21,842	\$1,191	5.77%
Texas	\$1,378,923	\$55,157	\$40,460	\$95,617	\$1,423,673	\$99,657	\$4,040	4.23%
Utah	\$88,043	\$3,522	\$2,576	\$6,098	\$91,219	\$6,385	\$287	4.71%
Vermont	\$35,249	\$1,410	\$0	\$1,410	\$36,388	\$2,547	\$1,137	80.66%
Virginia	\$262,991	\$10,520	\$7,511	\$18,030	\$271,913	\$19,034	\$1,003	5.57%
Washington	\$230,130	\$9,205	\$6,873	\$16,078	\$236,219	\$16,535	\$457	2.84%
West Virginia	\$89,484	\$3,579	\$2,497	\$6,077	\$91,648	\$6,415	\$339	5.57%
Wisconsin	\$216,411	\$8,656	\$6,162	\$14,818	\$223,504	\$15,645	\$827	5.58%
Wyoming	\$34,661	\$1,386	\$998	\$2,385	\$35,799	\$2,506	\$121	5.08%

Source: Table prepared by CRS, February 23, 2016, based on unpublished data provided by the U.S. Department of Education (ED), Budget Service and published data available from online from ED at <http://www2.ed.gov/about/overview/budget/statetables/17stbyprogram.pdf>. Estimated FY2016 Title I-A grants and School Improvement Grants were calculated by ED. All other estimates were calculated by CRS.

Notes: Details may not add to totals due to rounding. The analysis assumes that all states would be able to reserve the full 4% of their Title I-A funds for school improvement in FY2016. Per your request, the separate reservation of FY2017 Title I-A funds for school improvement activities proposed by the Administration was not taken into account in this analysis.

Notice: These are estimated grants only. These estimates are provided solely to assist in comparisons of the relative impact of various reservations and funding levels to inform the legislative process. They are not intended to predict specific amounts states or LEAs will receive. In addition to other limitations, data needed to calculate final grants may not yet be available.

Table 2. Estimated Title I-A Funding Remaining After a Reservation of Funds for School Improvement Under the Elementary and Secondary Education Act for FY2016 and FY2017, Assuming Appropriations of \$14.9 Billion for Title I-A in FY2016, \$450 Million for School Improvement Grants for FY2016, and \$15.4 Billion for Title I-A in FY2017

Dollars in thousands

A	B	C	D	E	F	G	H	I
State	Estimated FY2016 Funding			Estimated FY2017 Funding			Difference (Col. G - Col. D)	Percentage Difference (Col. H / Col. D)
	Estimated FY2016 Title I-A Grant	Estimated FY2016 Title I-A School 4% Improvement Reservation	Estimated Remaining FY2016 Title I-A Funds After School Improvement Reservation Available for LEA Grants and Other State Reservations	Estimated FY2017 Title I-A Grant	Estimated Maximum Reservation of Title I-A funds in FY2017 for School Improvement	Estimated Remaining FY2017 Title I-A Funds After School Improvement Reservation Available for LEA Grants and Other State Reservations		
Alabama	\$237,562	\$9,502	\$228,059	\$244,184	\$17,093	\$227,091	-\$968	-0.42%
Alaska	\$41,531	\$1,661	\$39,870	\$42,855	\$3,025	\$39,830	-\$40	-0.10%
Arizona	\$329,711	\$13,188	\$316,522	\$338,199	\$23,674	\$314,525	-\$1,998	-0.63%
Arkansas	\$156,880	\$6,275	\$150,605	\$159,973	\$11,198	\$148,775	-\$1,829	-1.21%
California	\$1,767,975	\$70,719	\$1,697,256	\$1,824,859	\$127,740	\$1,697,119	-\$137	-0.01%
Colorado	\$150,743	\$6,030	\$144,713	\$154,916	\$10,844	\$144,072	-\$642	-0.44%
Connecticut	\$123,279	\$4,931	\$118,348	\$127,568	\$8,930	\$118,638	\$290	0.25%
Delaware	\$47,293	\$1,892	\$45,401	\$48,919	\$3,424	\$45,494	\$93	0.20%
District of Columbia	\$44,427	\$1,777	\$42,650	\$45,925	\$3,215	\$42,710	\$60	0.14%
Florida	\$814,621	\$32,585	\$782,036	\$845,469	\$59,183	\$786,286	\$4,250	0.54%
Georgia	\$523,558	\$20,942	\$502,615	\$538,226	\$37,676	\$500,550	-\$2,065	-0.41%

A	B	C	D	E	F	G	H	I
State	Estimated FY2016 Funding			Estimated FY2017 Funding			Difference (Col. G - Col. D)	Percentage Difference (Col. H / Col. D)
	Estimated FY2016 Title I-A Grant	Estimated FY2016 Title I-A School 4% Improvement Reservation	Estimated Remaining FY2016 Title I-A Funds After School Improvement Reservation Available for LEA Grants and Other State Reservations	Estimated FY2017 Title I-A Grant	Estimated Maximum Reservation of Title I-A funds in FY2017 for School Improvement	Estimated Remaining FY2017 Title I-A Funds After School Improvement Reservation Available for LEA Grants and Other State Reservations		
Hawaii	\$53,315	\$2,133	\$51,182	\$55,449	\$3,881	\$51,568	\$386	0.75%
Idaho	\$58,225	\$2,329	\$55,896	\$59,743	\$4,182	\$55,561	-\$335	-0.60%
Illinois	\$668,430	\$26,737	\$641,693	\$691,027	\$48,372	\$642,655	\$962	0.15%
Indiana	\$256,985	\$10,279	\$246,706	\$262,239	\$18,357	\$243,882	-\$2,824	-1.14%
Iowa	\$95,364	\$3,815	\$91,550	\$98,083	\$6,866	\$91,217	-\$333	-0.36%
Kansas	\$109,869	\$4,395	\$105,475	\$113,025	\$7,912	\$105,114	-\$361	-0.34%
Kentucky	\$215,394	\$8,616	\$206,778	\$220,978	\$15,468	\$205,509	-\$1,269	-0.61%
Louisiana	\$289,759	\$11,590	\$278,169	\$298,423	\$20,890	\$277,534	-\$635	-0.23%
Maine	\$52,619	\$2,105	\$50,515	\$54,242	\$3,797	\$50,445	-\$70	-0.14%
Maryland	\$220,167	\$8,807	\$211,361	\$228,891	\$16,022	\$212,869	\$1,508	0.71%
Massachusetts	\$232,921	\$9,317	\$223,605	\$238,228	\$16,676	\$221,552	-\$2,053	-0.92%
Michigan	\$491,157	\$19,646	\$471,510	\$495,573	\$34,690	\$460,883	-\$10,627	-2.25%
Minnesota	\$163,704	\$6,548	\$157,156	\$169,110	\$11,838	\$157,272	\$116	0.07%
Mississippi	\$185,493	\$7,420	\$178,073	\$186,167	\$13,032	\$173,136	-\$4,938	-2.77%
Missouri	\$239,214	\$9,569	\$229,646	\$243,947	\$17,076	\$226,871	-\$2,775	-1.21%
Montana	\$46,174	\$1,847	\$44,327	\$47,517	\$3,326	\$44,190	-\$137	-0.31%
Nebraska	\$70,768	\$2,831	\$67,938	\$72,834	\$5,098	\$67,735	-\$202	-0.30%

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State	Estimated FY2016 Funding			Estimated FY2017 Funding			Difference (Col. G - Col. D)	Percentage Difference (Col. H / Col. D)
	Estimated FY2016 Title I-A Grant	Estimated FY2016 Title I-A School 4% Improvement Reservation	Estimated Remaining FY2016 Title I-A Funds After School Improvement Reservation Available for LEA Grants and Other State Reservations	Estimated FY2017 Title I-A Grant	Estimated Maximum Reservation of Title I-A funds in FY2017 for School Improvement	Estimated Remaining FY2017 Title I-A Funds After School Improvement Reservation Available for LEA Grants and Other State Reservations		
Nevada	\$120,140	\$4,806	\$115,334	\$125,001	\$8,750	\$116,251	\$917	0.79%
New Hampshire	\$43,177	\$1,727	\$41,450	\$44,423	\$3,110	\$41,314	-\$136	-0.33%
New Jersey	\$342,651	\$13,706	\$328,945	\$353,522	\$24,747	\$328,775	-\$169	-0.05%
New Mexico	\$113,497	\$4,540	\$108,957	\$115,941	\$8,116	\$107,826	-\$1,131	-1.04%
New York	\$1,141,389	\$45,656	\$1,095,734	\$1,181,915	\$82,734	\$1,099,181	\$3,447	0.31%
North Carolina	\$429,022	\$17,161	\$411,861	\$442,527	\$30,977	\$411,550	-\$311	-0.08%
North Dakota	\$36,422	\$1,457	\$34,965	\$37,609	\$2,633	\$34,977	\$11	0.03%
Ohio	\$575,323	\$23,013	\$552,310	\$590,447	\$41,331	\$549,115	-\$3,195	-0.58%
Oklahoma	\$161,342	\$6,454	\$154,889	\$165,597	\$11,592	\$154,005	-\$883	-0.57%
Oregon	\$146,542	\$5,862	\$140,680	\$150,249	\$10,517	\$139,732	-\$949	-0.67%
Pennsylvania	\$578,591	\$23,144	\$555,447	\$596,358	\$41,745	\$554,613	-\$834	-0.15%
Puerto Rico	\$409,089	\$16,364	\$392,726	\$408,052	\$28,564	\$379,488	-\$13,238	-3.37%
Rhode Island	\$50,490	\$2,020	\$48,471	\$52,091	\$3,646	\$48,444	-\$27	-0.06%
South Carolina	\$239,397	\$9,576	\$229,821	\$248,006	\$17,360	\$230,645	\$824	0.36%
South Dakota	\$44,723	\$1,789	\$42,934	\$46,207	\$3,234	\$42,972	\$38	0.09%
Tennessee	\$301,933	\$12,077	\$289,856	\$312,029	\$21,842	\$290,187	\$331	0.11%
Texas	\$1,378,923	\$55,157	\$1,323,766	\$1,423,673	\$99,657	\$1,324,015	\$250	0.02%

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	Estimated FY2016 Title I-A Grant	Estimated FY2016 Title I-A School 4% Improvement Reservation	Estimated Remaining FY2016 Title I-A Funds After School Improvement Reservation Available for LEA Grants and Other State Reservations	Estimated FY2017 Title I-A Grant	Estimated Maximum Reservation of Title I-A funds in FY2017 for School Improvement	Estimated Remaining FY2017 Title I-A Funds After School Improvement Reservation Available for LEA Grants and Other State Reservations		
Utah	\$88,043	\$3,522	\$84,521	\$91,219	\$6,385	\$84,834	\$313	0.37%
Vermont	\$35,249	\$1,410	\$33,839	\$36,388	\$2,547	\$33,841	\$2	0.01%
Virginia	\$262,991	\$10,520	\$252,471	\$271,913	\$19,034	\$252,879	\$408	0.16%
Washington	\$230,130	\$9,205	\$220,925	\$236,219	\$16,535	\$219,684	-\$1,241	-0.56%
West Virginia	\$89,484	\$3,579	\$85,905	\$91,648	\$6,415	\$85,232	-\$673	-0.78%
Wisconsin	\$216,411	\$8,656	\$207,755	\$223,504	\$15,645	\$207,858	\$104	0.05%
Wyoming	\$34,661	\$1,386	\$33,274	\$35,799	\$2,506	\$33,293	\$19	0.06%

Source: Table prepared by CRS, February 23, 2016, based on unpublished data provided by the U.S. Department of Education (ED), Budget Service and published data available from online from ED at <http://www2.ed.gov/about/overview/budget/statetables/17stbyprogram.pdf>. Estimated FY2016 Title I-A grants were calculated by ED. All other estimates were calculated by CRS.

Notes: Details may not add to totals due to rounding. The analysis assumes that all states would be able to reserve the full 4% of their Title I-A funds for school improvement in FY2016. Per your request, the separate reservation of FY2017 Title I-A funds for school improvement activities proposed by the Administration was not taken into account in this analysis.

Notice: These are estimated grants only. These estimates are provided solely to assist in comparisons of the relative impact of various reservations and funding levels to inform the legislative process. They are not intended to predict specific amounts states or LEAs will receive. In addition to other limitations, data needed to calculate final grants may not yet be available.